
SECTION B -- SUPPLIES/SERVICES AND PRICES/COST**B.1 GENERAL**

It is the Government's intention to obtain pricing from Offerors to provide all management, labor, equipment, and materials required to meet the requirements as stated in Section C. The Government intends to award a performance-based contract with some type of award or incentive fee structure. Offerors **shall** propose the specific contract type and award or incentive fee structure. Offerors may propose different pricing structures for each Contract Line Item Number (CLIN) identified in Section B. The pricing structure within each CLIN shall be consistent.

B.2 PRICING PRINCIPLES**B.2.1 CLINs**

Offerors **shall** prepare their pricing based on the CLIN and Contract Period structure presented in Figure B.1 – *CLIN Numbering and Timeline*. The figure presents the CLIN and Contract Period structure. The figure also identifies, for each CLIN and Option Period cell, whether: (1) pricing is required; (2) pricing is dependent on Offerors technical solution; or (3) pricing is not required. For example, pricing for CLIN 05 – Business Operations - Dissemination is allowed during the contract base period, but pricing is not required. Offerors will indicate a \$0 value for any CLIN and contract period for which pricing is allowed but for which the Offeror proposes no work.

Figure B.1 - CLIN Numbering and Timeline

CLIN	Contract Period									
	BP 10/1/06 thru 6/30/07	OP1 7/1/07 thru 6/30/08	OP2 7/1/08 thru 6/30/09	OP3 7/1/09 thru 6/30/10	OP4 7/1/10 thru 6/30/11	OP5 7/1/11 thru 6/30/12	OP6 7/1/12 thru 6/30/13	OP7 7/1/13 thru 6/30/14	OP8 7/1/14 thru 6/30/15	OP9 7/1/15 thru 6/30/16
01 - Transition Planning	Y	N	N	N	N	N	N	N	N	N
02 - Transition	Y	N	N	N	N	N	N	N	N	N
03 - Program Management	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
04 - Business Operations - Tabulation	D	Y	Y	Y	Y	Y	Y	Y	Y	Y
05 - Business Operations - Dissemination	D	Y	Y	Y	Y	Y	Y	Y	Y	Y
06 - Infrastructure & Maintenance	D	Y	Y	Y	Y	Y	Y	Y	Y	Y
07 - Replacement Systems Planning	D	D	Y	Y	D	D	D	N	N	N
08 - Tabulation System Replacement	N	N	Y	D	D	N	N	N	N	N
09 - Dissemination System Replacement	N	N	Y	D	D	N	N	N	N	N
10 - Custom Tabulation Replacement Option	N	N	N	Y	D	D	D	N	N	N

Key:

Y - Costs are required and work being performed

D - Costs are dependent on Contractors technical solution and timing

N - No costs required and work is not performed

BP - Contract Base Period

OP - Contract Option Period

For the purposes of pricing, Offerors shall price CLIN 10 – Custom Tabulation Replacement Option starting in Option Period 3. Pricing for CLIN 10 can continue for up to four (4) years. If the Government exercises the option, the Contractor **shall** begin activities for the replacement of custom tabulation systems no earlier than October 1, 2009 and complete activities no later than September 30, 2012.

Offerors **shall** provide a mapping between the CLIN structure and their proposed CWBS required in Section C.5.4, Work Breakdown Structure and Master Project Schedule. Table B.1 – *DADS II CLIN Structure Mapping to Section C* provides the Government's view of the relationship of Section C requirements to the CLIN structure.

Table B.1 DADS II CLIN Structure Mapping to Section C

CLIN Number	CLIN Activities	Section C Map
01. Transition Planning	<i>Transition Planning</i>	Section C.5.3
02. Transition	<i>Transition</i>	Section C.5.3
03. Program Management	<i>Core Program Management</i>	Section C.5
	<i>Non-IT Security</i>	
	<i>Personnel Security</i>	Section C.4.6.3
	<i>Foreign Nationals</i>	Section C.4.6.4
	<i>Commerce Acquisition Regulation Compliance</i>	Section C.4.6.5
04. Business Operations - Tabulation	<i>Business Operations - Tabulation</i>	Section C.4.1
	<i>Requirements Management</i>	Section C.4.3
	<i>Data System Life Cycle Management</i>	Section C.4.4.2
05. Business Operations - Dissemination	<i>Business Operations - Dissemination</i>	Section C.4.2
	<i>Requirements Management</i>	Section C.4.3
	<i>System Life Cycle Management</i>	Section C.4.4
06. Infrastructure and Maintenance	<i>System Life Cycle Management</i>	Section C.4.4
	<i>System Engineering and Architecture</i>	Section C.4.5
	<i>Maintenance (Infrastructure Maintenance)</i>	Section C.4.5.1
	<i>Hardware</i>	
	<i>Software</i>	
	<i>Technology Refresh</i>	Section C.4.5.2
	<i>Hardware</i>	
	<i>Software</i>	
	<i>IT Security</i>	
	<i>Certification and Accreditation of Information Technology Systems</i>	Section C.4.6.1
	<i>Federal Information Processing Standards Requirements</i>	Section C.4.6.2
	<i>Information Technology Security</i>	Section C.4.6.6
	<i>Security Performance Requirements</i>	Section C.4.6.7
07. Replacement Systems Planning	<i>Replacement Systems Planning</i>	Section C.4.7.1
08. Tabulation System Replacement	<i>Tabulation System Replacement</i>	Section C.4.7.2
09. Dissemination System Replacement	<i>Dissemination System Replacement</i>	Section C.4.7.3
10. Custom Tabulation Replacement Option	<i>Option for Custom Tabulation Replacement</i>	Section C.6

B.2.2 Basis of Estimate

Offerors **shall** submit the Basis of Estimates (BOEs) with their pricing tables. The BOEs **shall** contain sufficient detail to enable the Government to reconcile the Offeror's price with their proposed approach as described in the Offeror's technical proposal. The BOEs **shall** contain, at a minimum, the following:

- Brief description of the tasks (or references to the technical proposal) included in the BOEs
- Labor category mix and hours proposed for each BOE
- List of direct costs included in the BOEs
- Description of travel included in the BOEs
- Planned subcontracting costs included in the BOEs

Offerors **shall** submit a BOE for each CLIN and Contract Period combination for which a price is indicated.

B.2.3 Award/Incentive Fees

The Government intends to include an award fee and/or incentive fee as part of the DADS II contract. For pricing purposes, Offerors **shall** propose the award or incentive fee types and amounts with their proposal. The specific type and amount of award or incentive fee will be determined after contract award.

B.3 PRICING ASSUMPTIONS, INSTRUCTIONS AND NOTES

For pricing purposes, the Offeror's price **shall** be based on its experience and its solution to meet the Government's requirements as stated in Section C of this solicitation and the assumptions/instructions stated below.

B.3.1 General Assumptions

For pricing purposes only, the Offeror **shall** incorporate the following assumptions:

- a) Offerors **shall** take note of the current Government Furnished Equipment and Software environment described in Section J-13, Government Furnished Equipment and Software.
- b) The Government does not have a requirement to own any equipment included in an Offeror's proposed solution. The Government is open to various ownership arrangements.
- c) Hardware and Commercial-Off-The-Shelf (COTS) software pricing **shall** be based on currently available technology and shall not exceed GSA Schedule pricing.
- d) The Contract Base Period and Option Periods cover the dates as shown in Figure B.1 – *CLIN Numbering and Timeline*.
- e) The Government will make available, contingent on the Offeror's proposal, equipment and workspace for contractors working at a Census Bureau location. Offerors who propose to perform work at a Census Bureau site **shall** submit their requirements for Government furnished equipment with their proposal. The proposal **shall** include all requirements for infrastructure and equipment, and all workspace and support equipment for co-located contractor personnel (including desktop PCs, supplies, and other equipment). Offerors **shall** not include costs for the Offeror's requested GFE in their pricing.

- f) The contractor **shall** comply with Census security regulations (HSPD-12) regarding clearance for personnel located on-site. The Contractor **shall** submit paperwork for new DADS employees at least six (6) calendar weeks before the employee are scheduled to commence work under this contract. It can take up to one month for contractor personnel to receive clearance and an additional week to receive building access authorization, work space, desktop computer and network access once the paperwork has been submitted to the security office.

B.3.2 Performance Measures

For pricing purposes only, the Offeror **shall** assume that the following performance metrics are met:

- a) Both application and data releases are released with no known urgent or high priority defects.¹ Medium and low priority defects may be present.
- b) Government approved corrective actions for urgent priority defects discovered after release are implemented within one (1) hour after the specific corrective action is approved. A corrective action could include retracting incorrect data.
- c) Government approved corrective actions for high priority defects discovered after release are implemented within thirty-six (36) hours after the specific corrective action is approved.
- d) The public system must be available 99% of the time between 8AM and 8PM EST Monday – Friday, and must be available 95% of the time during other hours.
- e) Non-public system scheduled availability must exceed 90% between the hours of 8AM to 5PM EST Monday – Friday.
- f) All data tabulation and dissemination activities (including internal review and approval) required by Public Law **shall** meet the stated (PL 94-171) release dates without exception (see Section C.3, Contract Scope).

¹ Definition of defects:

Urgent - Unapproved data, data with disclosure issues, or erroneous data values have been publicly released. Also, when a major component of the system is down or unavailable to a substantial portion of the user community.

High - An error in the presentation of data that affects the ability of a user to properly use or understand the data, but which is recognizable to the user as an error. For example, if the label for a data item is truncated as "Hispanic or Latino exclu" rather than shown as "Hispanic or Latino excluding Cuban, Mexican, or Puerto Rican". Also, when a defective system component causes approved data or data presentations to become unavailable to the user.

Medium - An error in the presentation of data that does not affect the ability of a user to properly use the data. For example, a data presentation may show a data value to two decimal places, when display to one decimal place was specified. Also, when a system function is not working correctly or is temporarily unavailable, but a typical user is able to complete his/her task in a reasonable manner using other available, working functionality.

Low - An isolated typographical error in the presentation of the data for which a user can easily recognize and compensate. Also, when a specific system function does not work correctly for a scenario that is infrequently encountered by most users, and which has a low impact on the few users who do encounter it.

B.4 COST TABLES

Offerors **shall** provide cost data in Cost Tables B-1 through B-74. Offerors may provide additional pricing information in supplemental tables. The Government may not consider pricing information contained in an Offeror's supplemental tables. Offerors who do not submit pricing data following the instructions in this section shall be considered non-responsive and will not be considered for award.

Table B-1 – Project Summary – Total Costs by Cost Element and Contract Period

Table B-2 – Project Summary – Total Costs by CLIN by Contract Period

Table B-3 – Project Summary – Total Costs by Cost Element by CLIN

Table B-4 – Project Summary – Total Labor Hours by Labor Category and Contract Period

Table B-5 – Project Summary – Total Labor Hours by Labor Category and CLIN

Table B-6 – Contract Base Period Summary – Base Period Costs by CLIN

Table B-7 – Contract Base Period – CLIN 01 Transition Planning

Table B-8 – Contract Base Period – CLIN 02 Transition

Table B-9 – Contract Base Period – CLIN 03 Program Management

Table B-10 – Contract Base Period – CLIN 04 Business Operations – Tabulation

Table B-11 – Contract Base Period – CLIN 05 Business Operations – Dissemination

Table B-12 – Contract Base Period – CLIN 06 Infrastructure and Maintenance

Table B-13 – Contract Base Period – CLIN 07 Replacement Systems Planning

Table B-14 – Contract Option Period 1 Summary – Option Period 1 Costs by CLIN

Table B-15 – Contract Option Period 1 – CLIN 03 Program Management

Table B-16 – Contract Option Period 1 – CLIN 04 Business Operations – Tabulation

Table B-17 – Contract Option Period 1 – CLIN 05 Business Operations – Dissemination

Table B-18 – Contract Option Period 1 – CLIN 06 Infrastructure and Maintenance

Table B-19 – Contract Option Period 1 – CLIN 07 Replacement Systems Planning

Table B-20 – Contract Option Period 2 Summary – Option Period 2 Costs by CLIN

Table B-21 – Contract Option Period 2 – CLIN 03 Program Management

Table B-22 – Contract Option Period 2 – CLIN 04 Business Operations – Tabulation

Table B-23 – Contract Option Period 2 – CLIN 05 Business Operations – Dissemination

Table B-24 – Contract Option Period 2 – CLIN 06 Infrastructure and Maintenance

Table B-25 – Contract Option Period 2 – CLIN 07 Replacement Systems Planning

Table B-26 – Contract Option Period 2 – CLIN 08 Tabulation System Replacement

Table B-27 – Contract Option Period 2 – CLIN 09 Dissemination System Replacement

Table B-28 – Contract Option Period 3 Summary – Option Period 3 Costs by CLIN

Table B-29 – Contract Option Period 3 – CLIN 03 Program Management

Table B-30 – Contract Option Period 3 – CLIN 04 Business Operations – Tabulation

Table B-31 – Contract Option Period 3 – CLIN 05 Business Operations – Dissemination

Table B-32 – Contract Option Period 3 – CLIN 06 Infrastructure and Maintenance

Table B-33 – Contract Option Period 3 – CLIN 07 Replacement Systems Planning

Table B-34 – Contract Option Period 3 – CLIN 08 Tabulation System Replacement
Table B-35 – Contract Option Period 3 – CLIN 09 Dissemination System Replacement
Table B-36 – Contract Option Period 3 – CLIN 10 Custom Tabulation Replacement Option

Table B-37 – Contract Option Period 4 Summary – Option Period 4 Costs by CLIN
Table B-38 – Contract Option Period 4 – CLIN 03 Program Management
Table B-39 – Contract Option Period 4 – CLIN 04 Business Operations – Tabulation
Table B-40 – Contract Option Period 4 – CLIN 05 Business Operations – Dissemination
Table B-41 – Contract Option Period 4 – CLIN 06 Infrastructure and Maintenance
Table B-42 – Contract Option Period 4 – CLIN 07 Replacement Systems Planning
Table B-43 – Contract Option Period 4 – CLIN 08 Tabulation System Replacement
Table B-44 – Contract Option Period 4 – CLIN 09 Dissemination System Replacement
Table B-45 – Contract Option Period 4 – CLIN 10 Custom Tabulation Replacement Option

Table B-46 – Contract Option Period 5 Summary – Option Period 5 Costs by CLIN
Table B-47 – Contract Option Period 5 – CLIN 03 Program Management
Table B-48 – Contract Option Period 5 – CLIN 04 Business Operations – Tabulation
Table B-49 – Contract Option Period 5 – CLIN 05 Business Operations – Dissemination
Table B-50 – Contract Option Period 5 – CLIN 06 Infrastructure and Maintenance
Table B-51 – Contract Option Period 5 – CLIN 07 Replacement Systems Planning
Table B-52 – Contract Option Period 5 – CLIN 10 Custom Tabulation Replacement Option

Table B-53 – Contract Option Period 6 Summary – Option Period 6 Costs by CLIN
Table B-54 – Contract Option Period 6 – CLIN 03 Program Management
Table B-55 – Contract Option Period 6 – CLIN 04 Business Operations – Tabulation
Table B-56 – Contract Option Period 6 – CLIN 05 Business Operations – Dissemination
Table B-57 – Contract Option Period 6 – CLIN 06 Infrastructure and Maintenance
Table B-58 – Contract Option Period 6 – CLIN 07 Replacement Systems Planning
Table B-59 – Contract Option Period 6 – CLIN 10 Custom Tabulation Replacement Option

Table B-60 – Contract Option Period 7 Summary – Option Period 7 Costs by CLIN
Table B-61 – Contract Option Period 7 – CLIN 03 Program Management
Table B-62 – Contract Option Period 7 – CLIN 04 Business Operations – Tabulation
Table B-63 – Contract Option Period 7 – CLIN 05 Business Operations – Dissemination
Table B-64 – Contract Option Period 7 – CLIN 06 Infrastructure and Maintenance

Table B-65 – Contract Option Period 8 Summary – Option Period 8 Costs by CLIN
Table B-66 – Contract Option Period 8 – CLIN 03 Program Management
Table B-67 – Contract Option Period 8 – CLIN 04 Business Operations – Tabulation
Table B-68 – Contract Option Period 8 – CLIN 05 Business Operations – Dissemination
Table B-69 – Contract Option Period 8 – CLIN 06 Infrastructure and Maintenance

Table B-70 – Contract Option Period 9 Summary – Option Period 9 Costs by CLIN
Table B-71 – Contract Option Period 9 – CLIN 03 Program Management
Table B-72 – Contract Option Period 9 – CLIN 04 Business Operations – Tabulation
Table B-73 – Contract Option Period 9 – CLIN 05 Business Operations – Dissemination
Table B-74 – Contract Option Period 9 – CLIN 06 Infrastructure and Maintenance

Table B-1
Project Summary - Total Costs by Cost Element by Contract Period

	Base Period	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8	Option 9	
Cost Element	10/1/06 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total Price											

Table B-2
Project Summary - Total Costs by CLIN by Contract Period

	Base Period	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8	Option 9	
CLIN	10/1/06 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16	Total
01. Transition Planning											
02. Transition											
03. Program Management											
04. Business Operations - Tabulation											
05. Business Operations - Dissemination											
06. Infrastructure and Maintenance											
07. Replacement Systems Planning											
08. Tabulation System Replacement											
09. Dissemination System Replacement											
10. Custom Tabulation Replacement											
Total Price											



Table B-3
Project Summary - Total Costs by Cost Element by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-4
Project Summary - Total Labor Hours by Labor Category and Contract Period

		Hours										Total
		Base Period	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8	Option 9	
Labor Category	Labor Category Description	10/1/06 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16	
Labor Category 1												
Labor Category 2												
Labor Category 3												
...												
...												
...												
...												
Labor Category <i>n</i>												
Total												

Table B-5
Project Summary - Total Labor Hours by Labor Category and CLIN

		Hours									
		CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10
Labor Category	Labor Category Description	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement
Labor Category 1											
Labor Category 2											
Labor Category 3											
...											
...											
...											
...											
Labor Category <i>n</i>											
Total											

Total

Table B-6
Contract Base Period Summary - Base Period Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-7
Contract Base Period - CLIN 01 - Transition Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-8
Contract Base Period - CLIN 02 - Transition
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-9
Contract Base Period - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-10
Contract Base Period - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-11
Contract Base Period - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-12
Contract Base Period - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-13
Contract Base Period - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-14
Contract Option Period 1 Summary - Option Period 1 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-15
Contract Option Period 1 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-16
Contract Option Period 1 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-17
Contract Option Period 1 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-18
Contract Option Period 1 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-19
Contract Option Period 1 - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-20
Contract Option Period 2 Summary - Option Period 2 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-21
Contract Option Period 2 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-22
Contract Option Period 2 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-23
Contract Option Period 2 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-24
Contract Option Period 2 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-25
Contract Option Period 2 - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-26
Contract Option Period 2 - CLIN 08 - Tabulation System Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-27
Contract Option Period 2 - CLIN 09 - Dissemination System Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-28
Contract Option Period 3 Summary - Option Period 3 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-29
Contract Option Period 3 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-30
Contract Option Period 3 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-31
Contract Option Period 3 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-32
Contract Option Period 3 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-33
Contract Option Period 3 - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-34
Contract Option Period 3 - CLIN 08 - Tabulation System Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-35
Contract Option Period 3 - CLIN 09 - Dissemination System Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-36
Contract Option Period 3 - CLIN 10 - Custom Tabulation Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-37
Contract Option Period 4 Summary - Option Period 4 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-38
Contract Option Period 4 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-39
Contract Option Period 4 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-40
Contract Option Period 4 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-41
Contract Option Period 4 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-42
Contract Option Period 4 - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-43
Contract Option Period 4 - CLIN 08 - Tabulation System Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-44
Contract Option Period 4 - CLIN 09 - Dissemination System Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-45
Contract Option Period 4 - CLIN 10 - Custom Tabulation Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-46
Contract Option Period 5 Summary - Option Period 5 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-47
Contract Option Period 5 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-48
Contract Option Period 5 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-49
Contract Option Period 5 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-50
Contract Option Period 5 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-51
Contract Option Period 5 - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-52
Contract Option Period 5 - CLIN 10 - Custom Tabulation Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-53
Contract Option Period 6 Summary - Option Period 6 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-54
Contract Option Period 6 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-55
Contract Option Period 6 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-56
Contract Option Period 6 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-57
Contract Option Period 6 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-58
Contract Option Period 6 - CLIN 07 - Replacement Systems Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-59
Contract Option Period 6 - CLIN 10 - Custom Tabulation Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-60
Contract Option Period 7 Summary - Option Period 7 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-61
Contract Option Period 7 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-62
Contract Option Period 7 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-63
Contract Option Period 7 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-64
Contract Option Period 7 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-65
Contract Option Period 7 Summary - Option Period 7 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-66
Contract Option Period 8 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-67
Contract Option Period 8 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-68
Contract Option Period 8 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-69
Contract Option Period 8 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-70
Contract Option Period 9 Summary - Option Period 9 Costs by CLIN

	CLIN 01	CLIN 02	CLIN 03	CLIN 04	CLIN 05	CLIN 06	CLIN 07	CLIN 08	CLIN 09	CLIN 10	
Cost Element	Transition Planning	Transition	Program Management	Business Operations - Tabulation	Business Operations - Dissemination	Infrastructure and Maintenance	Replacement Systems Planning	Tabulation System Replacement	Dissemination System Replacement	Custom Tabulation Replacement	Total
Total Burdened Labor Costs											
Material Handling											
Travel											
G&A											
Direct Material											
Subcontracts											
Total Costs											
COM											
Total Costs w/ COM											
Fee											
Total											

Table B-71
Contract Option Period 9 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-72
Contract Option Period 9 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-73
Contract Option Period 9 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-74
Contract Option Period 9 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				